



Sunnybrook Health Sciences Centre
Senior Leadership Team and Board of Directors
Expense Report Summary - First & Second Quarter

Names	Amount	Title
<u>Staff</u>		
Craig DuHamel	\$ -	VP Communications & Stakeholder Relations
Michael Julius	\$ 895.38	Vice President, Research
Sam Marafioti	\$ 26.51	Vice President, Corporate Strategy & Development CIO
Barry McLellan	\$ 1,116.79	Chief Executive Officer
Peter Poldre	\$ 50.87	Vice President, Education and Medical Affairs
Marilyn Reddick	\$ 161.00	Vice President, Human Resources
Keith Rose	\$ 2,098.32	Vice President, Chief Medical Executive
Joshua Tepper	\$ 1,038.00	Vice President, Education
Susan VanDeVelde-Coke	\$ 242.50	EVP, Chief Health Professions & Nursing Executive
Michael Young	\$ 332.75	Executive Vice President, Corporate
Alison Welch	\$ 113.75	Vice President, Chief Financial Officer
	\$ 6,075.87	

Board of Directors

Elizabeth Martin	\$ 745.66	
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Sunnybrook Health Sciences Centre Expense Report

Fiscal Year: 2011/12
Quarter: 1ST & 2ND
Name: Craig DuHamel
Title: VP Communications & Stakeholder Relations

Date	Amount	Expenses	Description
	\$	-	



Sunnybrook Health Sciences Centre Expense Report

Fiscal Year: 2011/12
Quarter: 1ST & 2ND
Name: Michael Julius
Title: Vice President, Research

Date	Amount	Expenses	Descriptions
11-04-11	\$ 895.38	Accommodation - Hotel	Attended Canadian Society for Immunology Conference



Sunnybrook Health Sciences Centre Expense Report

Fiscal Year: 2011/12
Quarter: 1ST & 2ND
Name: Sam Marafioti
Title: Vice President, Corporate Strategy & Development CIO

Date	Amount	Expenses	Description
April 7, 2011	\$ 12.00	Travel Incidentals - Parking	Attended TCLHIN Meeting
June 6, 2011	\$ 2.50	Travel Incidentals - Parking	Attended SOAR Committee Meeting
June 9, 2011	\$ 5.00	Travel Incidentals - Parking	Attended HICCIO Committee Meeting
June 16, 2011	\$ 7.01	Travel Incidentals - Parking	Attended Meeting at HDR Architecture Associates Inc.
	<u>\$ 26.51</u>		

Sunnybrook Health Sciences Centre Expense Report

Fiscal Year: 2011/12
Quarter: 1ST & 2ND
Name: BARRY MCLELLAN
Title: Chief Executive Officer

Date	Amount	Expenses	Description
April 1, 2011	\$ 9.50	Travel Incidentals - Parking	Attended AMSC Meeting
April 6, 2011	\$ 15.00	Travel Incidentals - Parking	Attended Plexxus Board Meeting
April 7, 2011	\$ 8.00	Travel Incidentals - Parking	Attended tribute dinner for donor and former board member
April 8, 2011	\$ 28.75	Transportation - Taxi	Attended funeral for former donor
April 14, 2011	\$ 14.00	Travel Incidentals - Parking	Attended TC LHIN Meeting
April 20, 2011	\$ 30.00	Travel Incidentals - Parking	Attended CAHO Meeting
April 21, 2011	\$ 20.00	Travel Incidentals - Parking	Attended CCO Annual General Meeting
April 30, 2011	\$ 8.00	Travel Incidentals - Parking	Attended OMA Presidential Installation
April 4, 2011	\$ 12.50	Travel Incidentals - Parking	Attended OHA Preoperative Conference
April 13, 2011	\$ 3.00	Travel Incidentals - Parking	Attended Potential Recruitment Meeting
April 21, 2011	\$ 12.00	Travel Incidentals - Parking	Attended TAHSN Meeting
May 3, 2011	\$ 20.00	Travel Incidentals - Parking	Attended Schulich's Event
May 5, 2011	\$ 30.25	Transportation - Taxi	Attended HSFCRSR Meeting
May 12, 2011	\$ 14.00	Travel Incidentals - Parking	Attended TC LHIN Meeting
May 16, 2011	\$ 17.00	Travel Incidentals - Parking	Attended CGTA Steering Committee Meeting
May 16, 2011	\$ 23.50	Travel Incidentals - Parking	Attended Harnessing Disruptive Change Conference
May 27, 2011	\$ 30.00	Travel Incidentals - Parking	Attended CAHO Meeting
May 25, 2001	\$ 7.50	Travel Incidentals - Parking	Attended Meeting at University of Toronto
May 25, 2011	\$ 30.00	Travel Incidentals - Parking	Attended Toronto Board of Trade Meeting
May 25, 2011	\$ 4.50	Travel Incidentals - Parking	Attended University of Toronto Annual Dinner
May 31, 2011	\$ 16.00	Travel Incidentals - Parking	Attended Breakfast meeting with North York General CEO

May 31, 2011	\$	6.00	Travel Incidentals - Parking	Attended Meeting with Toronto Rehab Institute CEO
June 3, 2011	\$	6.00	Travel Incidentals - Parking	Attended Meeting with Bridgepoint CEO
June 2, 2011	\$	9.50	Travel Incidentals - Parking	Attended PSC HOCC Meeting
June 6, 2011	\$	10.50	Travel Incidentals - Parking	Attended TC LHIN Meeting
June 7, 2011	\$	12.00	Travel Incidentals - Parking	Attended Faculty of Medicine Retreat
June 9, 2011	\$	30.00	Travel Incidentals - Parking	Attended Meeting at Toronto Board of Trade
June 16, 2011	\$	12.00	Travel Incidentals - Parking	Attended Meeting at TSHSN
June 21, 2011	\$	9.00	Travel Incidentals - Parking	Attended Trillum Gift of Life Event
June 23, 2011	\$	167.00	Accommodation - Hotel	Deposit for Health Care Leadership Summit
June 28, 2011	\$	16.00	Travel Incidentals - Parking	Attended CAHO Meeting
July 14, 2011	\$	23.25	Transportation - Taxi	Attended Meeting at MOH - Presentation of ICES report
July 15, 2011	\$	11.25	Travel Incidentals - Parking	Attended CAHO Meeting
August 10, 2011	\$	6.00	Travel Incidentals - Parking	Attended Meeting with Deputy Minister
August 11, 2011	\$	25.00	Travel Incidentals - Parking	Attended Meeting at Board of Trade
August 29, 2011	\$	16.00	Travel Incidentals - Parking	Attended Townhall Meeting at St. John's Rehabilitation Hospital
September 1, 2011	\$	25.00	Transportation - Taxi	Attended Meeting at Ministry of Research
September 2, 2011	\$	1.00	Travel Incidentals - Parking	Attended Meeting at RBC/CAHO
September 8, 2011	\$	267.04	Accommodation - Hotel	Attended OHA Healthcare Leadership Summit
September 11, 2011	\$	6.00	Travel Incidentals - Parking	Attended Trillium Gift of Life Network Board Dinner
September 13, 2011	\$	27.00	Transportation - Taxi	Attended Foundation Board of Chair Meeting
September 16, 2011	\$	6.75	Travel Incidentals - Parking	Attended Education Centre tour at St. Michael Hospital
September 25, 2011	\$	7.50	Travel Incidentals - Parking	Attended OMA Anesthesia Resident Session - Presenter
September 26, 2011	\$	31.00	Transportation - Taxi	Attended Foundation CEO Search Meeting
September 29, 2011	\$	32.50	Transportation - Taxi	Attended CAHO Meeting at Queen Park
	\$	<u>1,116.79</u>		



Sunnybrook Health Sciences Centre Expense Report

Fiscal Year: 2011/12
Quarter: 1ST & 2ND
Name: Peeter Poldre
Title: Vice President, Education and Medical Affairs

Date	Amount	Expenses	Description
June 10, 2011	\$ 20.00	Travel Incidentals - Parking	Attended Human Rights Tribunal Meeting
July 25, 2011	\$ 17.00	Travel Incidentals - Parking	Attended Human Rights Tribunal Meeting
July 25, 2011	\$ 13.87	Meals	Attended Human Rights Tribunal Meeting
	<u>\$ 50.87</u>		



Sunnybrook Health Sciences Centre Expense Report

Fiscal Year: 2011/12
Quarter: 1ST & 2ND
Name: Marilyn Reddick
Title: Vice President, Human Resources

Date	Amount	Expenses	Description
2-May-2011	\$ 36.00	Transportation - Taxi	Attended Meeting at CHRO
6-May-2011	\$ 30.00	Transportation - Taxi	Attended Meeting at Ontario Hospital Association
5-May-2011	\$ 35.00	Transportation - Taxi	Attended Meeting at Hospital for Sick Children
28-Jun-2011	\$ 30.00	Transportation - Taxi	Attended Meeting at LHIN - From Sunnybrook
28-Jun-2011	\$ 30.00	Transportation - Taxi	Attended Meeting at LHIN - Returned to Sunnybrook
	<u>\$ 161.00</u>		



Sunnybrook Health Sciences Centre

Expense Report

Fiscal Year: 2011/12
Quarter: 1ST & 2ND
Name: Keith Rose
Title: Vice President, Chief Medical Executive

Date	Amount	Expenses	Description
April 5, 2011	\$ 4.00	Travel Incidentals - Parking	Attended meeting at the Holland Centre
April 5, 2011	\$ 676.01	Transportation - Air	John's Hopkins Visit - Management Team
April 6, 2011	\$ 4.75	Travel Incidentals - Parking	Attended Seminar University of Toronto
April 6, 2011	\$ 9.00	Travel Incidentals - Parking	Attended meeting at Toronto Western Hospital
April 12, 2011	\$ 10.00	Travel Incidentals - Parking	Attended meeting at the Holland Centre
April 19, 2011	\$ 14.00	Travel Incidentals - Parking	Attended TC LHIN Meeting
April 19, 2011	\$ 40.00	Travel Incidentals - Parking	Attended PPLC Forum
May 4, 2011	\$ 743.06	Accommodation - Hotel	John's Hopkins Visit - Management Team
May 4, 2011	\$ 60.00	Transportation - Taxi	John's Hopkins Visit - Management Team
May 4, 2011	\$ 40.00	Transportation - Taxi	John's Hopkins Visit - Management Team
May 5, 2011	\$ 50.00	Transportation - Taxi	John's Hopkins Visit - Management Team
May 6, 2011	\$ 35.00	Transportation - Taxi	John's Hopkins Visit - Management Team
May 6, 2011	\$ 10.00	Meal	John's Hopkins Visit - Management Team
May 9, 2011	\$ 6.00	Travel Incidentals - Parking	Attended TCLHIN Meeting
May 10, 2011	\$ 6.00	Travel Incidentals - Parking	Attended Meeting at the Holand Centre
May 12, 2011	\$ 14.00	Travel Incidentals - Parking	Attended CECU Meeting
May 17, 2011	\$ 10.00	Travel Incidentals - Parking	Attended Meeting at the Holand Centre
June 9, 2011	\$ 12.50	Travel Incidentals - Parking	Attended PPLC Forum
June 10, 2011	\$ 24.00	Travel Incidentals - Parking	Attended PPLC Forum
June 16, 2011	\$ 20.00	Travel Incidentals - Parking	Attended Ontario Hospital Association Conference
June 16, 2011	\$ 14.00	Travel Incidentals - Parking	Attended Clinicial Services Leadership Team Meeting
June 22, 2011	\$ 23.00	Travel Incidentals - Parking	Attended Meeting at Fasken Martineau Dumoulin LLP
June 27, 2011	\$ 26.00	Transportation - Taxi	Attended Meeting at St. Michael Hospital
June 27, 2011	\$ 25.00	Travel Incidentals - Parking	Attended Physician Leadership Summit
June 29, 2011	\$ 26.00	Travel Incidentals - Taxi	Attended Meeting at the Holland Centre
August 9, 2011	\$ 10.00	Travel Incidentals - Parking	Attended Meeting at the Holland Centre

August 18, 2011	\$	22.50	Travel Incidentals - Parking	Attended Neuro Steering Committee meeting
August 18, 2011	\$	6.00	Travel Incidentals - Parking	Attended Meeting at the Holland Centre
September 8, 2011	\$	8.00	Travel Incidentals - Parking	Attended Neuro Steering Committee Meeting
September 9, 2011	\$	12.00	Travel Incidentals - Parking	Attended EVAR Steering Committee Meeting
September 13, 2011	\$	10.00	Travel Incidentals - Parking	Attended Meeting at the Holand Centre
September 16, 2011	\$	20.00	Travel Incidentals - Parking	Attended LikaShing Education Centre
September 19, 2011	\$	19.00	Travel Incidentals - Parking	Attended Helliwell Centre & Cooper Family Education Centre
September 19, 2011	\$	6.00	Travel Incidentals - Parking	Attended Meeting at the Holland Centre
September 21, 2011	\$	22.50	Travel Incidentals - Parking	Attended Joint AP Governance Steering Committee Meeting
September 29, 2011	\$	27.25	Transportation - Taxi	Attended Meeting at Ministry of Health - From Sunnybrook
September 29, 2011	\$	32.75	Transportation - Taxi	Attended Meeting at Ministry of Health - Returned to Sunnybrook
	\$	<u>2,098.32</u>		



Sunnybrook Health Sciences Centre Expense Report

Fiscal Year: 2011/12
Quarter: 1ST & 2ND
Name: Joshua Tepper
Title: Vice President, Education

Date	Amount	Expenses	Description
April 4, 2011	\$ 73.50	Transportation - Taxi	Attended College of Family Practice of Canada Meeting
April 4, 2011	\$ 65.00	Transportation - Taxi	Attended College of Family Practice of Canada Meeting
April 4, 2011	\$ 28.50	Transportation - Taxi	Attended College of Family Practice of Canada Meeting
April 8, 2011	\$ 33.00	Transportation - Taxi	Attended Meeting at University of Toronto
April 8, 2011	\$ 35.00	Transportation - Taxi	Attended Meeting at University of Toronto
April 8, 2011	\$ 15.00	Travel Incidentals - Parking	Attended U of T Undergraduate Medical Education Committee Meeting
April 12, 2011	\$ 18.00	Travel Incidentals - Parking	Attended Meeting at University Health Network
April 11, 2011	\$ 4.50	Travel Incidentals - Parking	Attended TAHSNe Meeting at University of Toronto
April 12, 2011	\$ 12.00	Travel Incidentals - Parking	Attended University of Toronto Education Awards Ceremony
April 13, 2011	\$ 31.00	Transportation - Taxi	Attended Meeting at St. Michael Hospital
April 14, 2011	\$ 10.00	Travel Incidentals - Parking	Attended University of Toronto Education Task Force Meeting
April 24, 2011	\$ 33.00	Transportation - Taxi	Attended Meeting at St Michael Hospital
April 25, 2011	\$ 33.00	Transportation - Taxi	Attended CISCO Meeting - From Sunnybrook
April 25, 2011	\$ 35.00	Transportation - Taxi	Attended CISCO Meeting - Returned to Sunnybrook
April 27, 2011	\$ 32.00	Transportation - Taxi	Attended Tour of LiKa Shing Knowledge Institute - From Sunnybrook
April 27, 2011	\$ 33.00	Transportation - Taxi	Attended Tour of LiKa Shing Knowledge Institute - Returned to Sunnybrook
April 27, 2011	\$ 20.00	Travel Incidentals - Parking	Attended Meeting at University of Toronto
May 5, 2011	\$ 30.00	Transportation - Taxi	Attended Meeting at University of Toronto
May 11, 2011	\$ 19.00	Travel Incidentals - Parking	Attended Meeting at St. Michael Hospital
May 12, 2011	\$ 32.00	Transportation - Taxi	Attended Meeting at Hospital for Sick Children - From Sunnybrook
May 12, 2011	\$ 30.00	Transportation - Taxi	Attended Meeting at Hospital for Sick Children - Returned to Sunnybrook
May 19, 2011	\$ 36.00	Transportation - Taxi	Attended TAHSN Meeting - From Sunnybrook
May 19, 2011	\$ 33.00	Transportation - Taxi	Attended TAHSN Meeting - Returned to Sunnybrook
May 19, 2011	\$ 4.00	Travel Incidentals - Parking	Attended Meeting at the Holland Centre
June 10, 2011	\$ 19.00	Travel Incidentals - Parking	Attended Program Director's Meeting at University of Toronto
June 13, 2011	\$ 29.00	Transportation - Taxi	Attended Meeting at Toronto Rehabilitation - From Sunnybrook

June 13, 2011	\$	27.00	Transportation - Taxi	Attended Meeting at Toronto Rehabilitation - Returned to Sunnybroom
June 14, 2011	\$	28.00	Travel Incidentals - Parking	Attended Meeting at University Health Network
June 21, 2011	\$	12.00	Travel Incidentals - Parking	Attended Learner Expo Meeting at University of Toronto
June 22, 2011	\$	27.00	Transportation - Taxi	Attended Speaking Engagement
June 23, 2011	\$	8.00	Travel Incidentals - Parking	Attended Meeting at the Holland Centre
June 29, 2011	\$	12.00	Travel Incidentals - Parking	Attended Meeting at University Health Network
July 11, 2011	\$	8.00	Travel Incidentals - Parking	Attended Meeting at NYGH
July 12, 2011	\$	20.00	Travel Incidentals - Parking	Attended TASHN Retreat
July 17, 2011	\$	20.00	Transportation - Taxi	Attended CHIRO Commencement Speaker
July 21, 2011	\$	20.00	Travel Incidentals - Parking	Attended PAIRO Negotiations
July 22, 2011	\$	13.50	Travel Incidentals - Parking	Attended Meeting at University Health Network
July 22, 2011	\$	20.00	Travel Incidentals - Parking	Attended Centre for Effecting Practice Meeting
August 8, 2011	\$	8.00	Travel Incidentals - Parking	Attended Meeting at UHN - videoconferencing
September 6, 2011	\$	6.00	Travel Incidentals - Parking	Attended U of T School of Public Health Speaking Engagement
September 7, 2011	\$	1.00	Travel Incidentals - Parking	Attended Meeting with former MOH official
September 8, 2011	\$	12.00	Travel Incidentals - Parking	Attended Meeting with North York General Hospital
September 13, 2011	\$	20.00	Travel Incidentals - Parking	Attended U of T Faculty of Medicine Think Tank Retreat
September 19, 2011	\$	24.00	Travel Incidentals - Parking	Attended Educational Space Visit at St. Michael's Hospital
September 26, 2011	\$	8.00	Travel Incidentals - Parking	Attended Speaking Engagement at Providence Centre
	\$	<u>1,038.00</u>		



Sunnybrook Health Sciences Centre Expense Report

Fiscal Year: 2011/12
Quarter: 1ST & 2ND
Name: Susan VanDeVelde-Coke
Title: EVP, Chief Health Professions & Nursing Executive

Date	Amount	Expenses	Description
March 30, 2011	\$ 36.50	Transportation - Taxi	Attended Health Canada eHealth Meeting
April 15, 2011	\$ 13.00	Travel Incidentals - Parking	Attended TAHSN Meeting at Mount Sinai Hospital
May 20, 2011	\$ 13.00	Travel Incidentals - Parking	Attended TAHSN Meeting at Mount Sinai Hospital
July 15, 2011	\$ 13.00	Travel Incidentals - Parking	Attended TAHSN Meeting at Mount Sinai Hospital
July 4, 2011	\$ 31.00	Transportation - Taxi	Attended Health Canada Leadership Meeting
April 27/11	\$ 10.00	Travel Incidentals - Parking	Attended TCLHIN Meeting
April 29, 2011	\$ 13.00	Travel Incidentals - Parking	Attended TCLHIN Meeting
June 17, 2011	\$ 20.00	Travel Incidentals - Parking	Attended TAHSN Retreat
July 11, 2011	\$ 30.00	Transportation - Taxi	Attended Meeting at University of Toronto Nursing
July 22, 2011	\$ 14.00	Travel Incidentals - Parking	Attended TCHLHIN Meeting
September 9, 2011	\$ 36.00	Transportation - Taxi	Attended Ontario Hospital Association - CAHO
September 23, 2011	\$ 13.00	Travel Incidentals - Parking	Attended TAHSN meeting at Mount Sinai Hospital
	<u>\$ 242.50</u>		



Sunnybrook Health Sciences Centre Expense Report

Fiscal Year: 2011/12
Quarter: 1ST & 2ND
Name: Michael Young
Title: Executive Vice President, Corporate

Date	Amount	Expenses	Description
April 1, 2011	\$ 12.00	Travel Incidentals - Parking	Attended TCLHIN Laboratory Meeting
April 8, 2011	\$ 30.00	Transportation - Taxi	Attended funeral of former donor - (3 shared taxi)
April 19, 2011	\$ 18.00	Travel Incidentals - Parking	Attended Ontario Hospital Association Meeting
April 21, 2011	\$ 25.00	Transportation - Taxi	Attended Toronto Central Health Based Allocation Model (HBAM) Regional meeting - Travel From Sunnybrook
April 21, 2011	\$ 19.00	Transportation - Taxi	Attended Toronto Central Health Based Allocation Model (HBAM) Regional meeting - Returned to Sunnybrook
April 28, 2011	\$ 9.00	Travel Incidentals - Parking	Attended Heart and Stroke Foundation Centre for Stroke Recovery
May 6, 2011	\$ 17.75	Transportation - Taxi	Attended TCHLIN Meeting
June 21, 2011	\$ 28.50	Transportation - Taxi	Attended CIMTEC Board of Director's Meeting
June 29, 2011	\$ 27.50	Transportation - Taxi	Attended CCO Meeting
July 6, 2011	\$ 17.00	Travel Incidentals - Parking	Attended Plexxus Business Model Review Meeting
July 6, 2011	\$ 18.00	Travel Incidentals - Parking	Attended TCHLIN Lab Collaborative Governance working group meeting at UHN
July 25, 2011	\$ 17.00	Travel Incidentals - Parking	Attended Plexxus Business Model Review Meeting
July 28, 2011	\$ 10.00	Travel Incidentals - Parking	Attended Plexxus Business Model Review Meeting
July 29, 2011	\$ 18.00	Travel Incidentals - Parking	Attended TCLHIN Meeting
July 29, 2011	\$ 20.00	Travel Incidentals - Parking	Attended LHIN - Hospital Funding Allocation Meeting
July 29, 2011	\$ 18.00	Travel Incidentals - Parking	Attended MOHLTC Working Capital Committee Meeting
September 7, 2011	\$ 18.00	Travel Incidentals - Parking	Attended Toronto Central LHIN Equity Action Plan Meeting
September 21, 2011	\$ 22.00	Travel Incidentals - Parking	Attended Joint AP Governance Steering Committee Meeting
	<u>\$ 332.75</u>		



Sunnybrook Health Sciences Centre Expense Report

Fiscal Year: 2011/12
Quarter: 1ST & 2ND
Name: Alison Welch
Title: Vice President, Chief Financial Officer

Date	Amount	Expenses	Description
April 21, 2011	\$ 27.00	Travel Incidentals - Parking	Attended MOHLTC/HBAM Education Session
April 14, 2011	\$ 14.00	Travel Incidentals - Parking	Attended Meeting at LHIN
August 30, 2011	\$ 10.50	Travel Incidentals - Parking	Attended Meeting at LHIN
September 7, 2011	\$ 16.00	Travel Incidentals - Parking	Attended Meeting at St. John's Rehabilitation Hospital Merger
September 19, 2011	\$ 14.25	Travel Incidentals - Parking	Attended Medical Education Site visit at UHN & St. Michael Hospital
September 29, 2011	\$ 32.00	Transportation - Taxi	Attended Plexxus ITS Meeting at Women's College Hospital
	<u>\$ 113.75</u>		



Sunnybrook Health Sciences Centre Expense Report

Fiscal Year: 2011/12
Quarter: 1ST & 2ND
Name: Elizabeth Martin
Title: Board of Directors

Date	Amount	Expenses	Description
27-Apr-2011	\$ 413.86	Travel - Transportation (Air)	Air Travel for Presentation at Risk Management Conference - Hampton
17-May-2011	\$ 293.80	Travel - Accommodation	Attended Risk Management Conference - Hampton
17-May-2011	\$ 38.00	Travel - Taxi	Returning from Risk Management Conference
	\$ 745.66		